

St. Teresa Parish Family



❖ The “numbers”

- Where it goes – Expenses
- Where we get it – Revenue

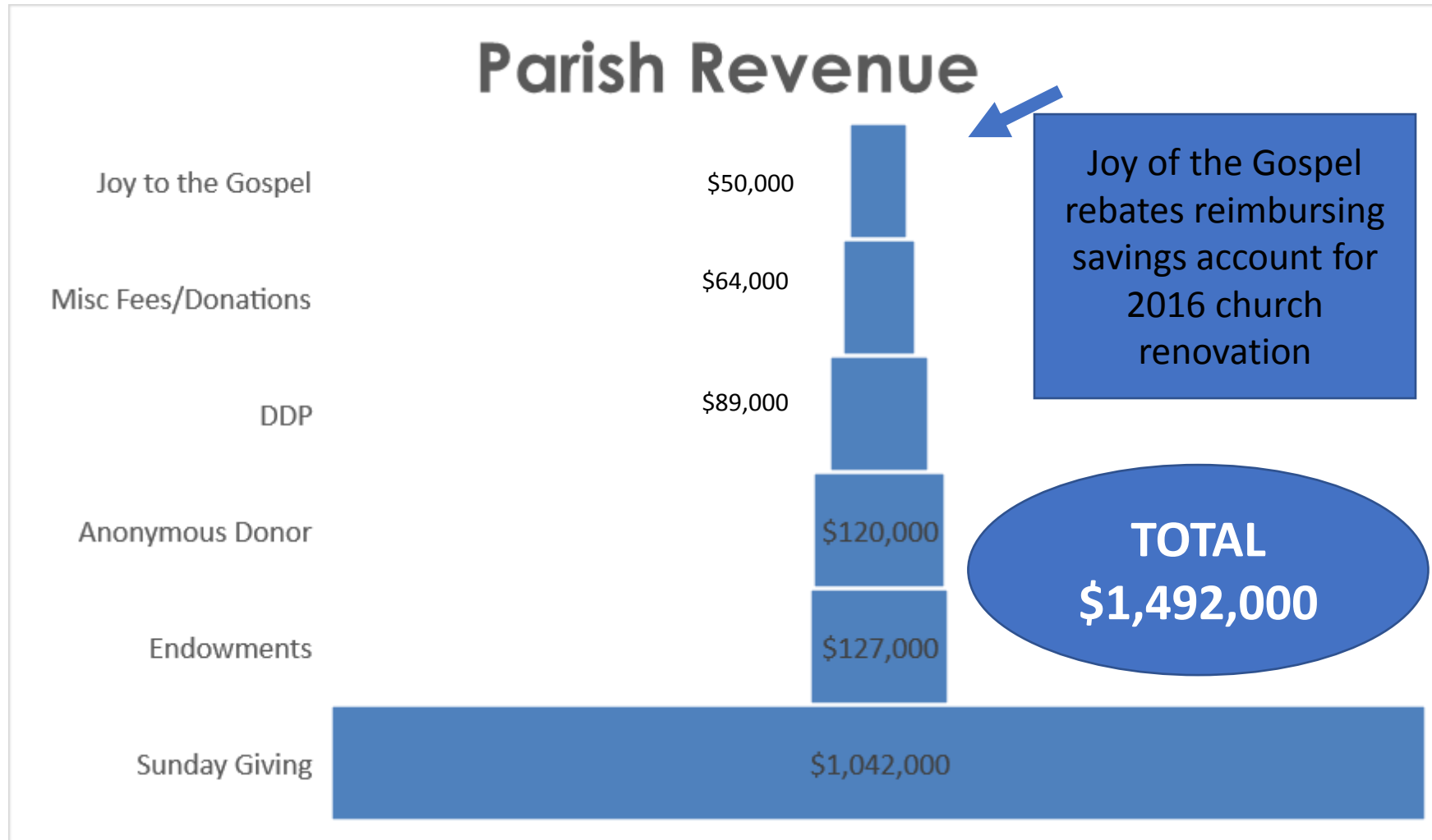
❖ The “ways”

- Sunday giving: consider auto-withdraws

❖ The “reason”

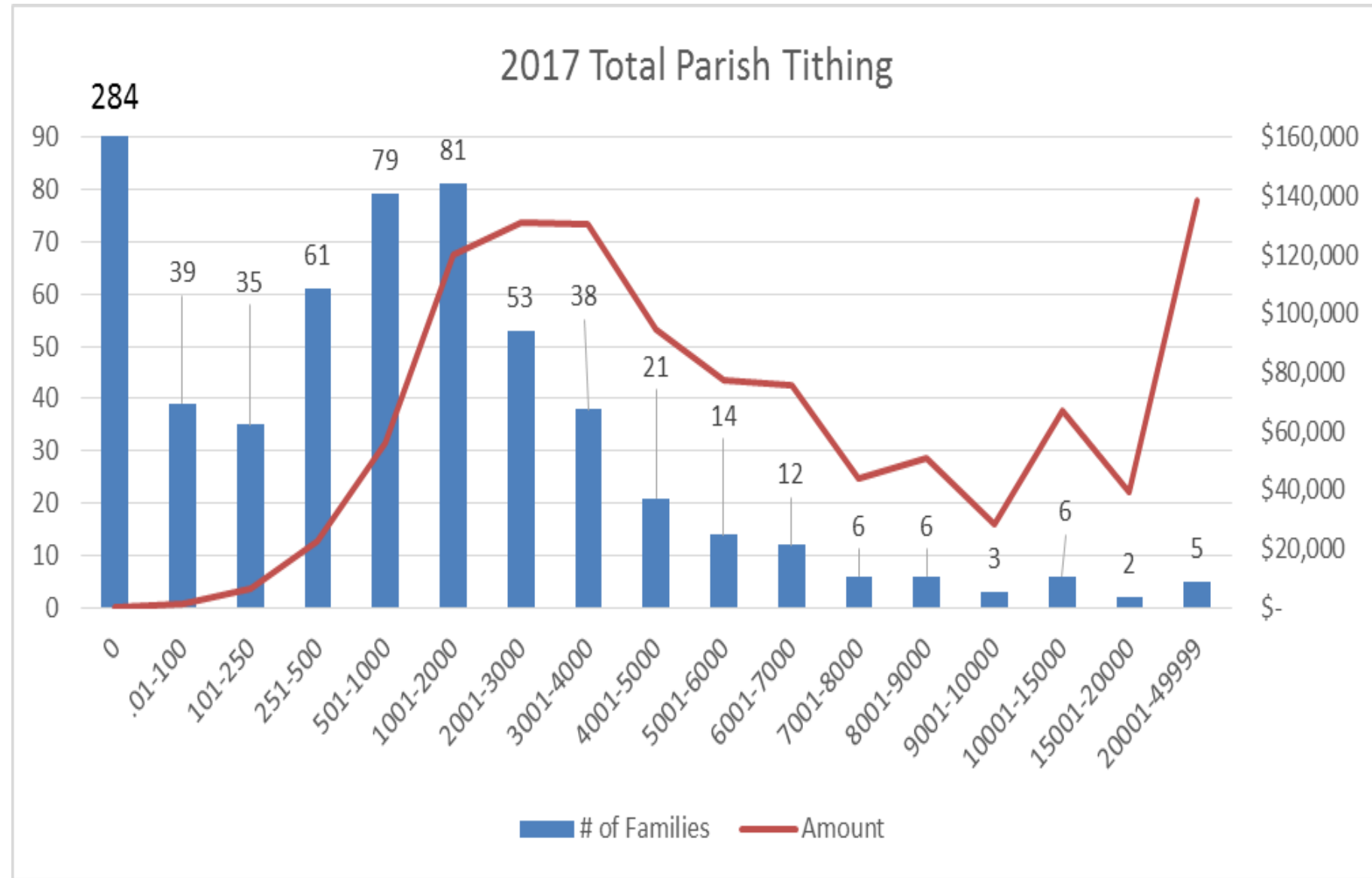
- Catholic Education
- Stewardship and Posterity

Budgeted Income: Sources

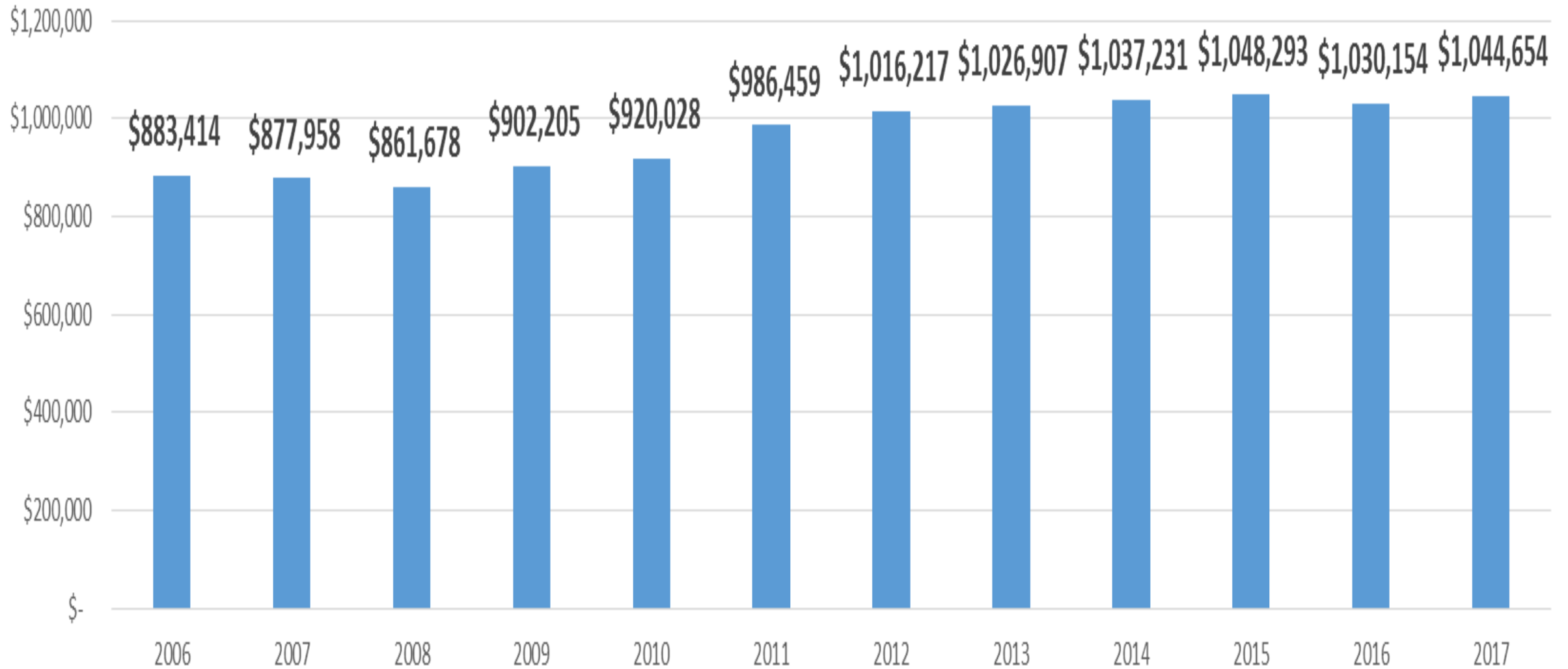


2017 Contribution Statement Summary

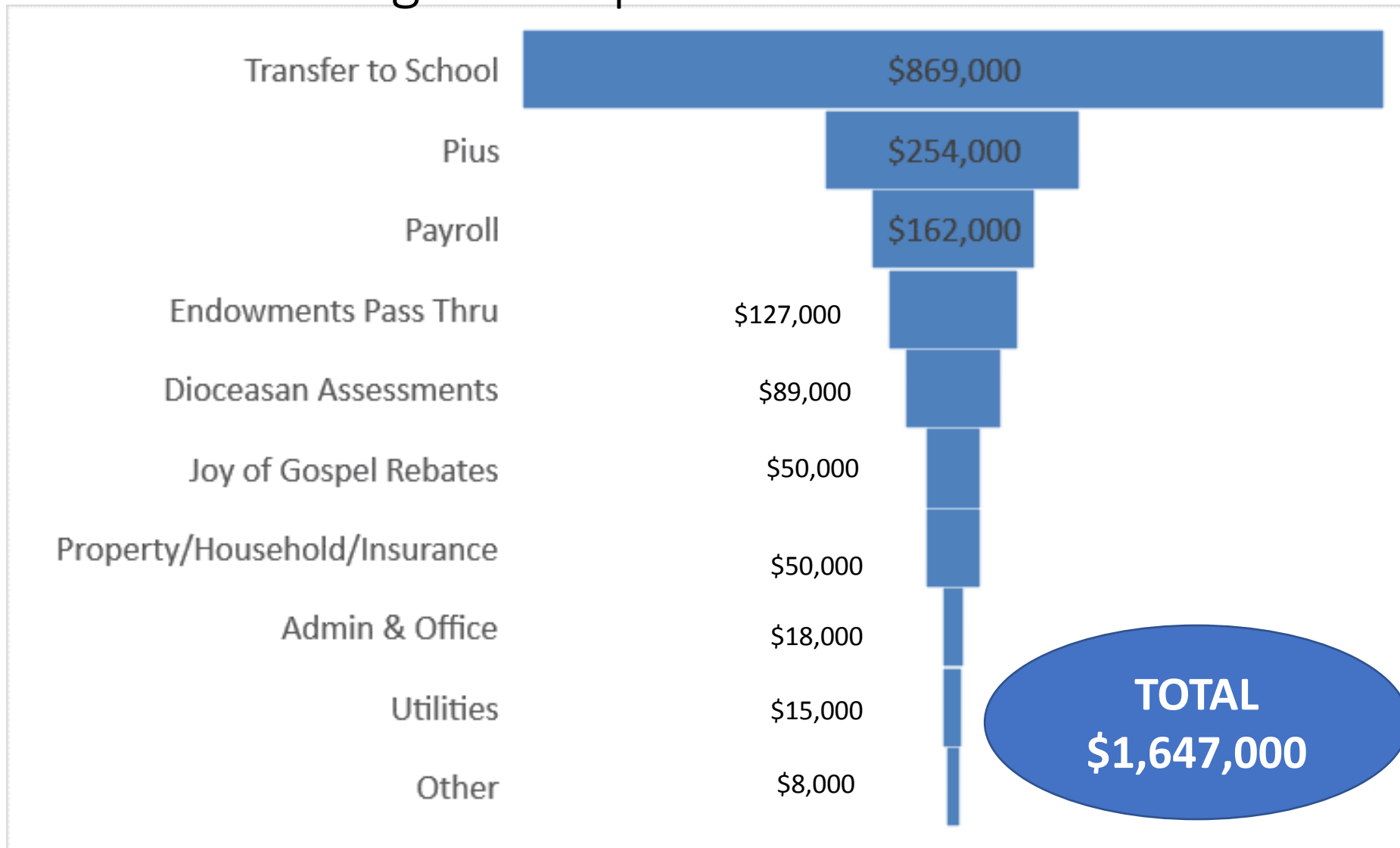
2017 Tithing	# of Families	Amount
0*	284	\$ -
.01-100	39	\$ 1,493
101-250	35	\$ 6,343
251-500	61	\$ 22,812
501-1000	79	\$ 56,157
1001-2000	81	\$ 119,940
2001-3000	53	\$ 130,870
3001-4000	38	\$ 130,570
4001-5000	21	\$ 94,594
5001-6000	14	\$ 77,329
6001-7000	12	\$ 75,699
7001-8000	6	\$ 44,245
8001-9000	6	\$ 50,760
9001-10000	3	\$ 28,160
10001-15000	6	\$ 66,902
15001-20000	2	\$ 39,593
20001-49999	5	\$ 138,410
	745	\$ 1,083,877
* No known tithing		



Sunday & Holy Day Tithing History



2017-18 Projected Budgeted Expenses: Uses



Take-Away From Revenue & Expenses

- Supporting Catholic education is 78% of total expenses (Elementary & Pius X).
- Operating revenue needs to increase \$155,000 before June 30, 2018 to breakeven.
- Operating revenue needs to increase \$205,000 in FY 2018-19 to breakeven.

Endowment Funds

Monsignor Kaczmarek

Thomas & Kathleen Creal

Joseph & Agnes Hanigan Family

Mary Keef

Glen E. and Ann J. Miller

Julianne Clifford Taylor

Returned \$125K to St. Teresa in FY 2016-17

Invested by the Diocese.

Subject to capital market fluctuations.

Please consider in your estate planning.

Only earnings are used from these funds to support St. Teresa School.

Student Enrollment and Costs

	<u>K – 8</u>	<u>Pre-K</u>	
❖ 2017 – 2018	\$170	\$405	272 students

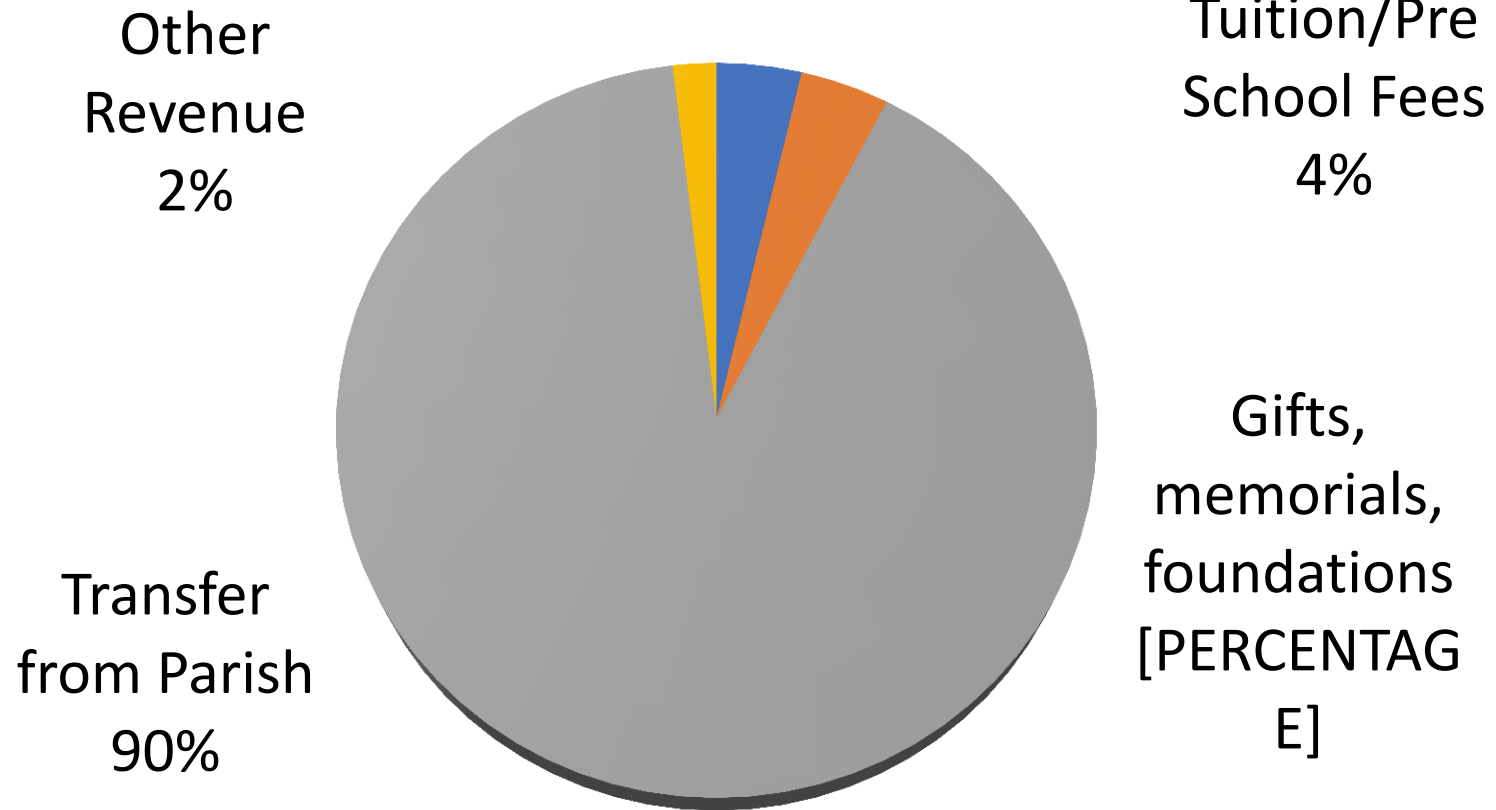
	<u>Cost Per Pupil</u>
❖ 2017 – 2018	\$4,000

**Lincoln Public Schools
cost per pupil last year was \$10,842**

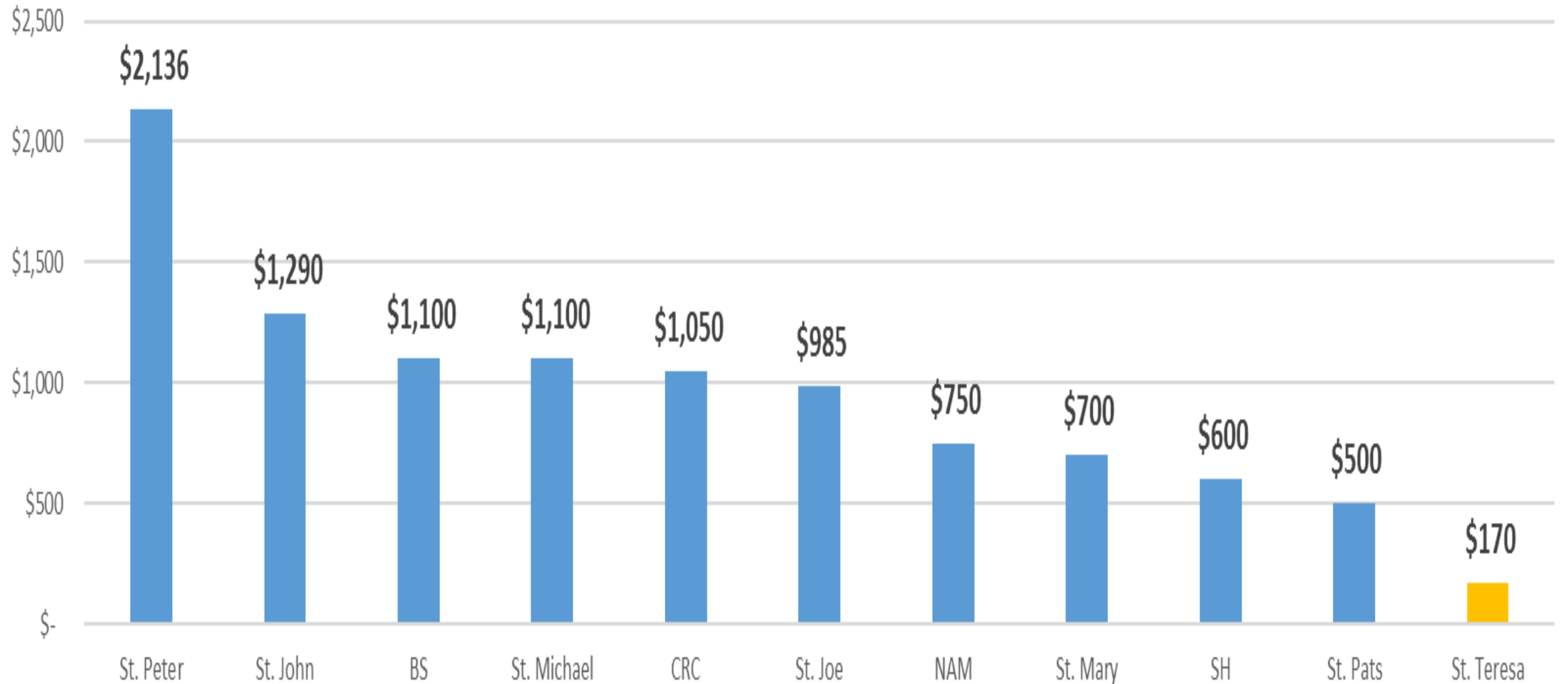
**St. Teresa School Tuition has not increased in over
30 years**

School Budget: \$1,101,000

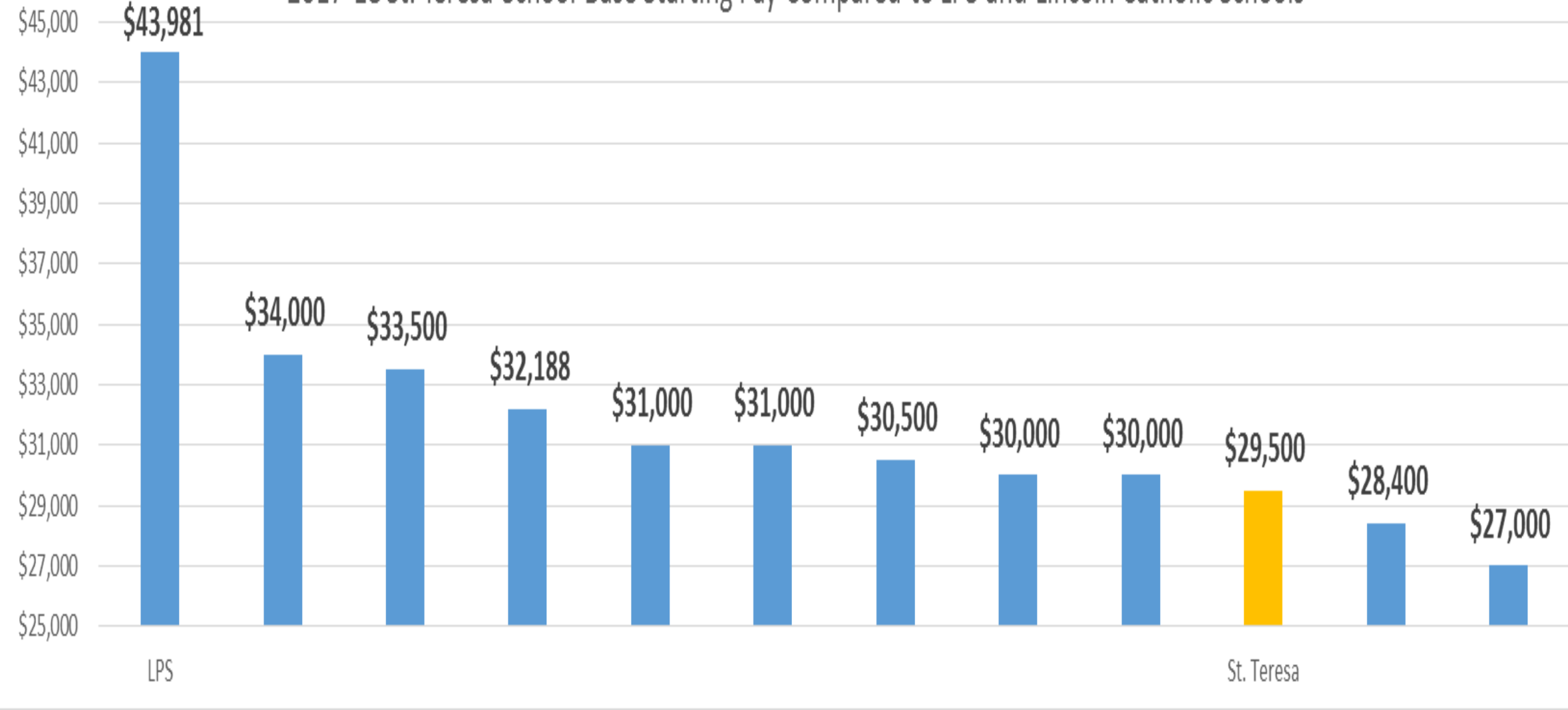
Sources



2017-18 Tuition



2017-18 St. Teresa School Base Starting Pay Compared to LPS and Lincoln Catholic Schools



LPS approved starting salary for FY 2018-19 has been reported to be \$45,156

School Year 2017 - 2018

- ❖ Student enrollment 272.
- ❖ Teacher base-pay to \$29,500 (LPS base is \$43,981).
- ❖ Great support by school parents with volunteering and using \$CRIP and Propelr.
- ❖ Tuition increase is being explored.

Thank You



"The parish is the presence of the Church in a given territory, an environment for hearing God's word, for growth in the Christian life, for dialogue, proclamation, charitable outreach, worship and celebration. In all its activities the parish encourages and trains its members to be evangelizers."

(Pope Francis, "Joy of the Gospel", #28)